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State of Kansas Recreation Commission 2015

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned officers of

Hutchinson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,622,547
ТОТАІ		2 (22 5 47
TOTAL		2,622,547
Budget Summary	4	

Date Received: 7:28-14

County Clerk

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Hutchinson Recreation Commission

17 E 1st Ave

Hutchinson KS 67501

City of Hutchinson

Commission Members

125 East Avenue B

Hutchinson KS 67501

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Provide point of contact:

Bo Frondorf

POC phone number:

620-663-6179

Other County:

Other County:

Other County:
Other County:

Other County:

JUL 28 2014

DOMA POSTON COUNTY CLERK

	Pmts Due for the Year of	2015	C102								0
uo	Pmts Due for the Year of	2014									0
icate of Participati	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	Jan 1 2014									0
rchase and Certifi	Total Amount	Financed (Beg Princ)									
Lease-Pu	Ending Date	of Contract				***************************************					
ditiona	Int	Rate %									
ent of Cor	Term of	Contract (Months)									
Statem		Contract Date									
		Items Purchased	NONE								Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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2015

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	587,375	654,214	743,256
Receipts:	307,373	057,217	773,230
Mill levy	1,084,512	1,150,000	1,188,500
Liquor tax	8,664	9,500	9,500
Dept of Aging	4,000	4,000	4,000
United Way	27,000	27,000	25,500
Dillon Nature Center Foundation	55,000	55,000	50,000
Program revenue	769,966	825,960	1,289,216
Reimbursements	38,653	24,040	9,116
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,987,795	2,095,500	2,575,832
Resources Available	2,575,170	2,749,714	3,319,088
Expenditures:			3,317,000
Personal services	1,357,479	1,455,158	1,728,852
Contractual	116,621	106,950	141,645
Commodities	279,650	275,850	349,628
Charges & obligations	123,699	130,500	299,823
Capital outlay	43,508	38,000	102,600
			:
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,920,956	2,006,458	2,622,547
Unencumbered Cash Balance	654,214	743,256	696,540

Dollar amount to be raised by 3.675 mill: \$_\\$ 1,067,561

The Governing Body of **Hutchinson Recreation Commission**

will meet on July 18, 2014 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	1,920,956	2,006,458	2,622,547
Totals	1,920,956	2,006,458	2,622,547

Lease Purchases:	2012	<u>2013</u>	<u>2014</u>
January 1,	0	0	0

Karin Neal
Recreation Commission Secretary

Page No. 4

Brandon McCarthy led to Arizona for

MARY OF EXPENDITURES

driven expenditure limits for the budget year

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